

**Meeting:** September 8, 2016

**Category:** Consent Agenda

**To:** Patty Page, Superintendent

**From:** Brenda Ward, Director of Elementary Education & Technology  
Jason Rhoads, Director of Facilities, Maintenance & Capital Programs  
Chris Dafoe, Technology Department Coordinator

**Subject:** Additional Portable Installation Costs

**Goal(s):** III.B Responsible Stewardship of District Assets

**Budget Implication:** Increased Costs

**Summary:**

Upcoming installation of the Portables at Poulsbo and Wolfle Elementary Schools will involve additional costs not included in the original estimates for this project. They are listed below:

Poulsbo Elementary Technology Network Hardware, Wiring and Infrastructure	\$39,370.00
Wolfle Elementary Technology Hardware, Wiring and Infrastructure	<u>\$21,080.00</u>
<b>Total Cost of Technology Items for Portable Installation</b>	<b>\$60,450.00</b>
Disconnect and reconnect Security alarms, both Poulsbo and Wolfle sites (approx)	\$2,334.87
Disconnect and reconnect Intercom system, both Poulsbo and Wolfle sites (approx)	\$8,618.61
Disconnect and reconnect Fire alarm, both Poulsbo and Wolfle sites (approx)	\$9,877.59
Auditory Survey prior to occupancy, both Poulsbo and Wolfle sites (approx)	\$3,500.00
<b>Total Cost of additional facilities items for Portable Installation (approx)</b>	<b>\$24,331.07</b>

We will be available for any questions you may have about the additional costs involved with the portable installations.

## **Strategic Goals**

- I. Success for All Students
  - A. Deliver instruction aligned to standards
  - B. Use instructional strategies to maximize student engagement and learning
  - C. Create safe and nurturing learning environments
  - D. Provide a variety of opportunities to meet the diverse needs of all students
  
- II. Stakeholder Support and Satisfaction
  - A. Optimize communication strategies which enhance transparency
  - B. Continuous district improvement based on stakeholder input
  - C. Increase stakeholder engagement
  
- III. Effective and Efficient Operations
  - A. Responsible allocation and expenditure of funds to meet district goals
  - B. Responsible stewardship of district assets
  - C. Clear and effective management systems