

9/1/2016

From: Jason Rhoads, Director - Facilities, Maintenance and Capital Programs

To: Patty Page - Superintendent

Subj: Fiscal year 2016-2017 utilities contracts

1. The following is updated contracts for utilities in 2016-2017 school year. Amounts are estimated based on past year expenditures.

a. Cascade Natural Gas:	\$160,000.00	(Natural Gas)
b. FerrellGas:	\$120,000.00	(Propane)
c. Kitsap Public Works:	\$90,000.00	(County Sewer)
d. New Day Recycle:	\$43,000.00	(Recycle, Country Garbage)
e. City of Poulsbo:	\$180,000.00	(Water, Sewer, Garbage)
f. PUD:	\$82,000.00	(County Water)
g. PSE:	\$1,119,589.00	(Electricity)
h. Sonitrol:	\$61,000.00	(Security)

2. Request board approval for these expenses.

Very respectfully,

Jason Rhoads
Director - Facilities, Maintenance and Capital Programs