

February 14, 2017

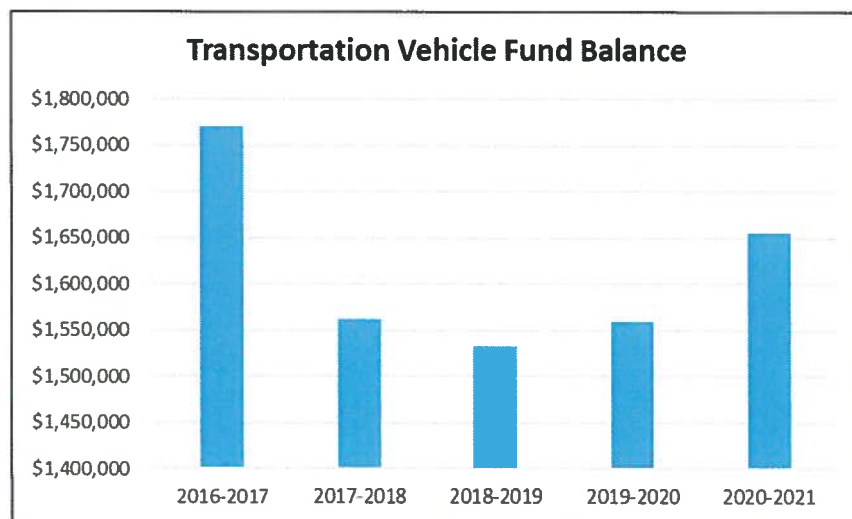
Ms. Patty Page
 Superintendent
 North Kitsap School District
 18360 NE Caldart Avenue
 Poulsbo, WA 98370

Re: 2016-2017 Approval to Purchase Vehicles

Ms. Page,

I am requesting permission to purchase the vehicles listed below using resources in the Transportation Vehicle Fund.

Vehicles						
Type	Year	Make	Model	# of Pass	Fuel	Price
Bus – General Ed	2018	Thomas	Type D – Rear Engine	78	Diesel	\$129,808
Bus – General Ed	2018	Thomas	Type D – Rear Engine	78	Diesel	\$129,808
Bus – General Ed	2018	Thomas	Type D – Rear Engine	78	Diesel	\$129,808
Bus – General Ed	2018	Thomas	Type D – Rear Engine	78	Diesel	\$129,808
Bus – Special Ed	2018	Starcraft	Type A – 2 wheelchairs	21	Gas	\$69,718
Total						\$588,950



Bus Purchases

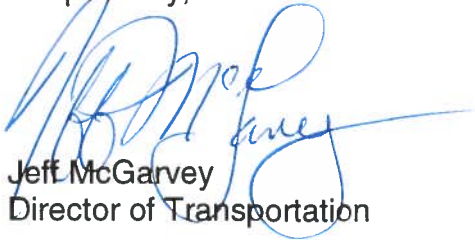
<i>General Ed</i>	4	4	3	3	2
<i>Special Ed</i>	1	1			
TOTAL	5	5	3	3	2

Transportation Vehicle Fund	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Beginning Balance	\$ 1,853,733	\$ 1,767,198	\$ 1,558,461	\$ 1,529,236	\$ 1,555,914
<i>Depreciation Payments (1)</i>	\$ 487,386	\$ 396,594	\$ 385,585	\$ 454,831	\$ 386,617
<i>Interest + other</i>	\$ 9,029	\$ 8,606	\$ 7,590	\$ 7,447	\$ 7,577
<i>Surplus Sales</i>	\$ 6,000	\$ 6,000	\$ 3,600	\$ 3,600	\$ 3,600
<i>less Bus Purchases</i>	\$ (588,950)	\$ (619,937)	\$ (426,000)	\$ (439,200)	\$ (301,400)
Ending Balance	\$ 1,767,198	\$ 1,558,461	\$ 1,529,236	\$ 1,555,914	\$ 1,652,309

(1) from OSPI Depreciation Calculator

It is recommended that the Board approve the purchasing of these items as a consent agenda item at its next regularly scheduled meeting on February 23, 2017.

Respectfully,



Jeff McGarvey
Director of Transportation